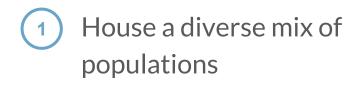
1064-1068 Mission Street

Objectives



3 Create a "neighborhood feel" within our site

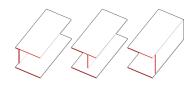
2 Provide family friendly units, spaces, and services

 Establish connections with local context

Approach

Modular Design

To expedite the construction process



Townhome Units

To provide space for large families



Active Courtyards

To promote family and community gathering

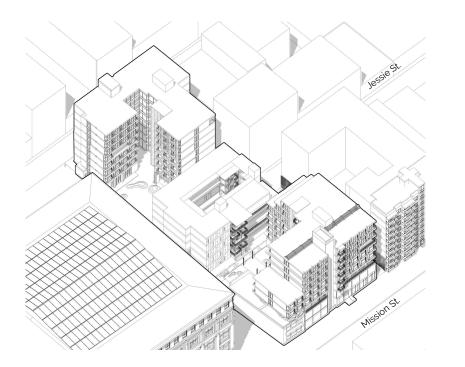


Community Retail

To activate key nodes on our street frontages

ς	 ,

Program



250 units

182 PSH

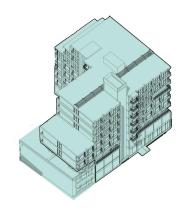
66 low-income

2 managers

Program

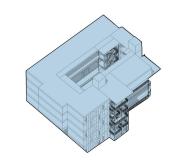
Mission St. Building

88 units



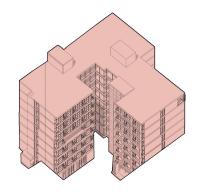
Jessie St. Townhomes

29 units



Stevenson St. Building

133 units



Program

Mission St. Building

88 units

Studios, 1-2 BD

30 units | Transitional-Aged Youth

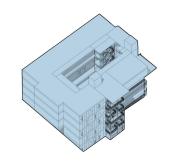
20 units | Homeless Families

37 units | Low-Income Families

10,000 sf | Services / Communal Space

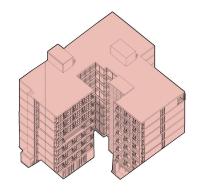
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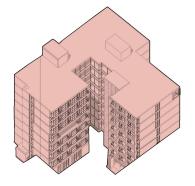
Jessie St. Townhomes

29 units

Stevenson St. Building

133 units

3 BD Townhomes 29 units | Low-Income Families 2,000 sf | Services / Communal Space



Program

Mission St. Building

88 units

Jessie St. Townhomes

29 units

Stevenson St. Building

133 units

Studios, 1-2 BD

30 units | Transitional-Aged Youth

20 units | Homeless Families

37 units | Low-Income Families

10,000 sf | Services / Communal Space

3 BD Townhomes 29 units | Low-Income Families 2,000 sf | Services / Communal Space Studios, 1 BD

82 units | Homeless Individuals 50 units | Homeless Veterans

8,000 sf | Services / Communal Space

Partnerships



Community Housing Partnership (CHP)

Co-Developer

Supportive Services for PSH units

Property Management & Resident Services

Partnerships



Larkin Street Youth Services

Retail space on Mission Street serving the area's homeless youth:

- Education & employment services
- Classroom programming

Case management for TAY residents

Partnerships



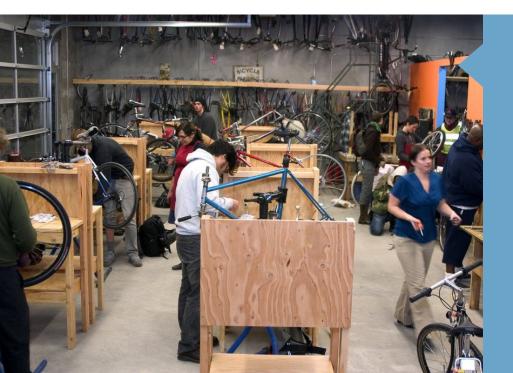
Code Tenderloin

Job training & basic coding skills for the area's homeless residents

Local nonprofit looking to expand

Office space in our historic building on Mission Street

Partnerships



The Bike Kitchen

Volunteer-run bicycle repair shop

Skills development

Retail space provides active street frontage for Stevenson building

Services



Resident Services

2 full-time Resident Service Coordinators

Funding: Operating Budget

Case Management

- 4 | Homeless families/individuals
- 3 | Homeless veterans
- 2 | TAY

Funding: HSH Tier 5





Basic Health Services

2 full-time nurses 2 full-time health admin staff

Funding: Operating Budget & HSH Tier 5

Key Financing Assumptions



Construction: Residential

\$9,000/unit

Operating Costs

\$200/sf

Construction: Non-Residential 3.27%

Tax Credit Percentage (4%) \$0.97

Tax Credit Dollar Value

Permanent Financing Sources

Amount

LIHTC Equity (4%)	\$46,403,622
GP Equity	\$2,000,000
Affordable Housing & Sustainable Communities (AHSC)	\$16,000,000
No Place Like Home	\$15,000,000
Veterans Housing & Homelessness Prevention (VHHP)	\$6,000,000
Affordable Housing Program (AHP) - FHLB SF	\$2,000,000
Permanent Loan - Bank	\$3,166,447
Mayor's Office of Housing & Community Development (MOHCD)	\$24,955,061
Total Development Costs	\$115,251,980

Design Concepts



SITE OVERVIEW

Stevenson St.



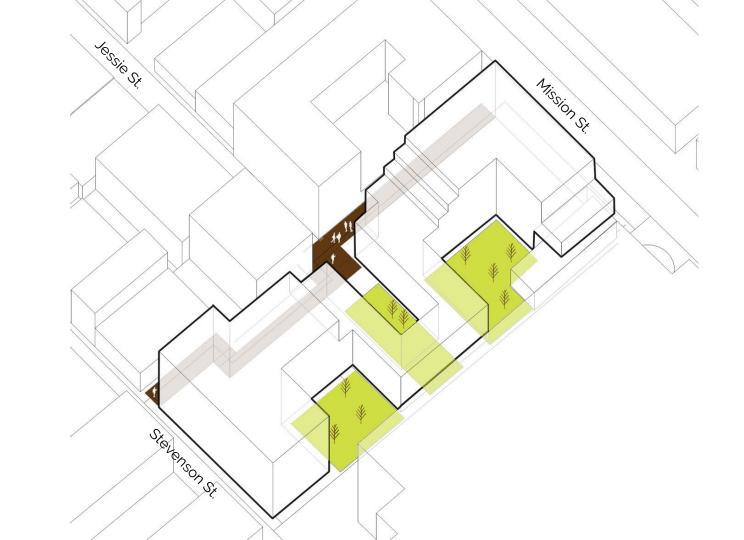




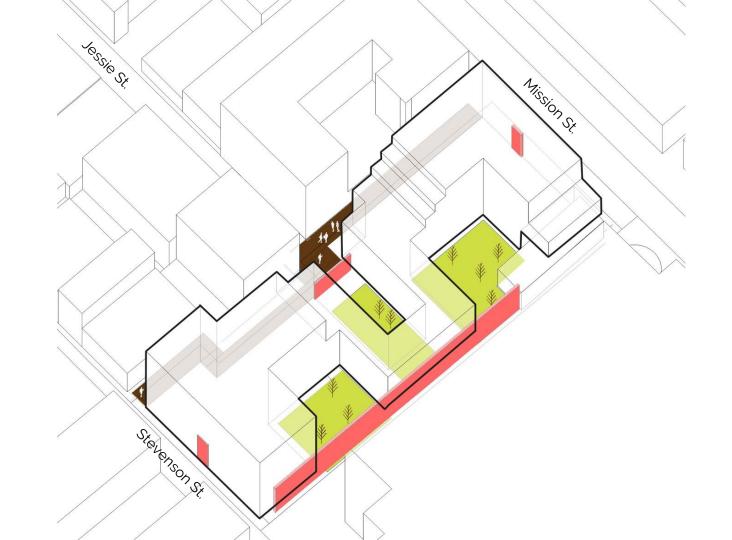
MISSION STREET ELEVATION



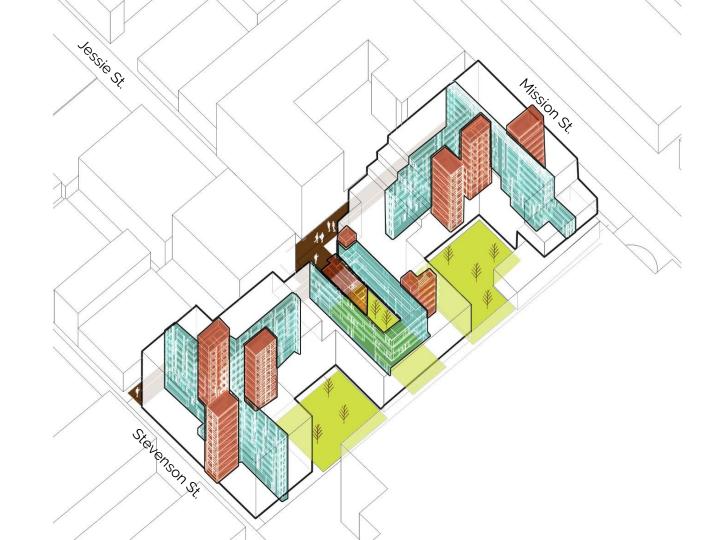
INTERIOR COURTYARDS



MIDBLOCK ALLEY



SECURITY



CIRCULATION



STRUCTURE



COMMON SPACES





VIEW FROM MISSION STREET





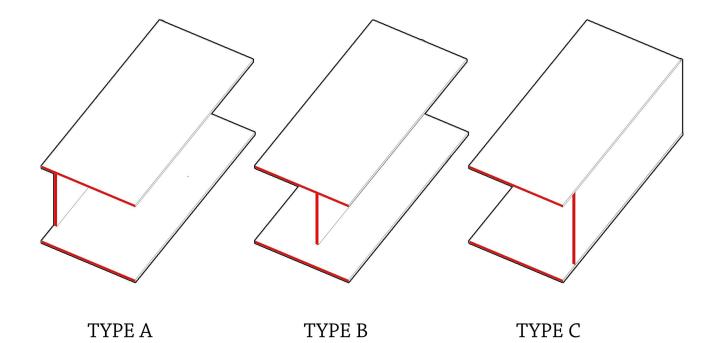


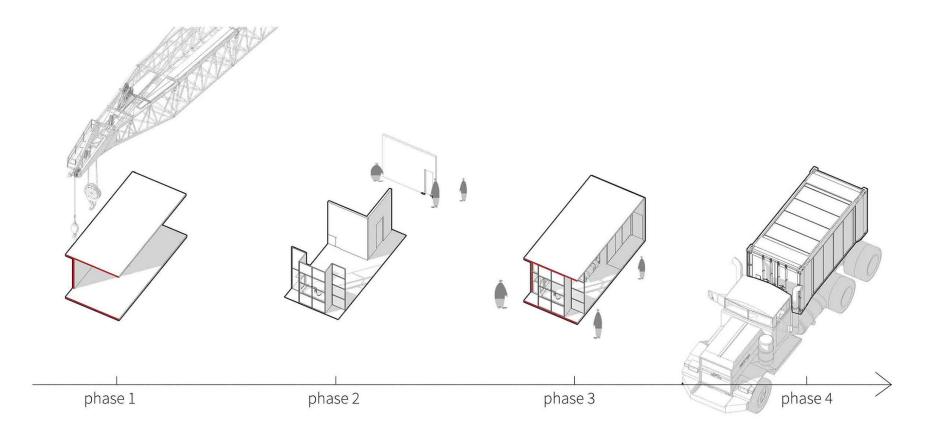


VIEW OF STEVENSON COURTYARD

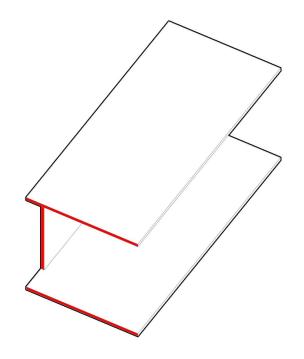


UNIT PROTOTYPE

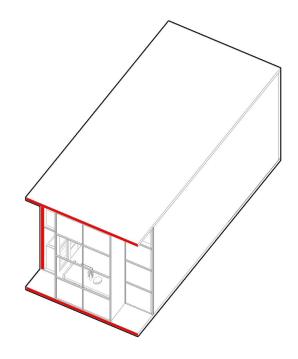




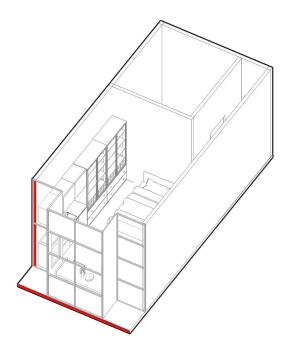
STUDIO



TYPE A = STUDIO



TYPE A = STUDIO



TYPE A = STUDIO

STUDIO PLAN

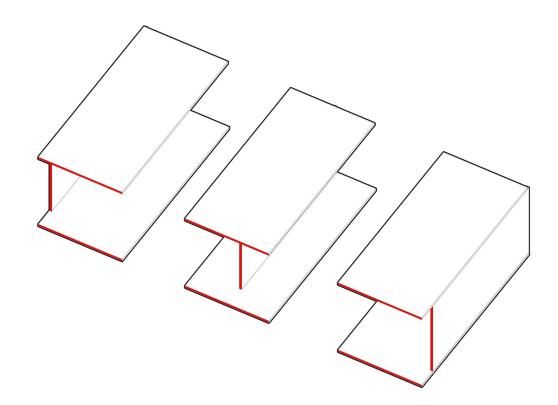
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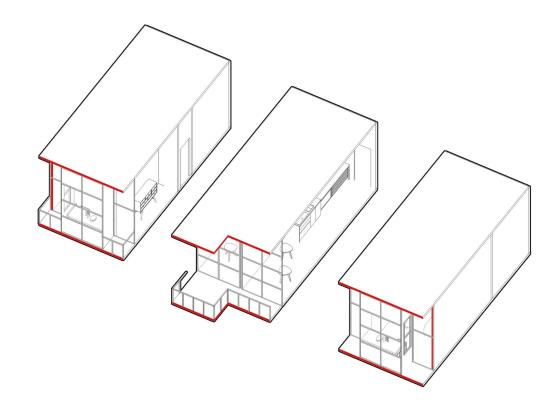
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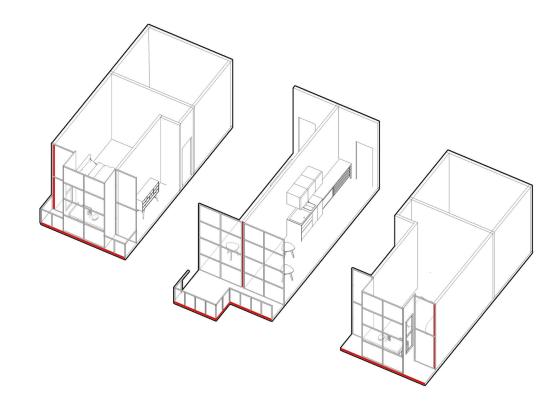
12'

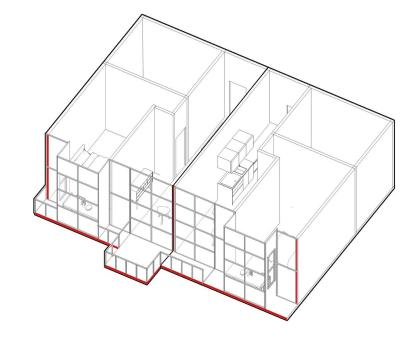


1 BEDROOM

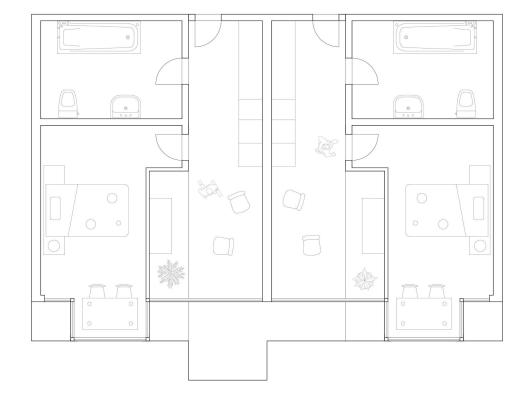


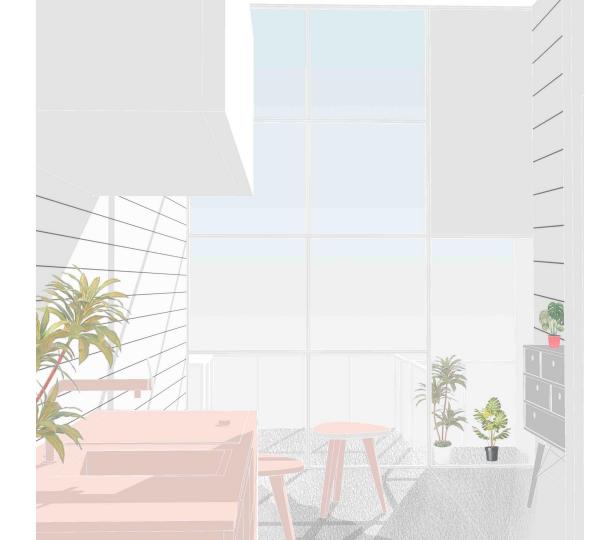




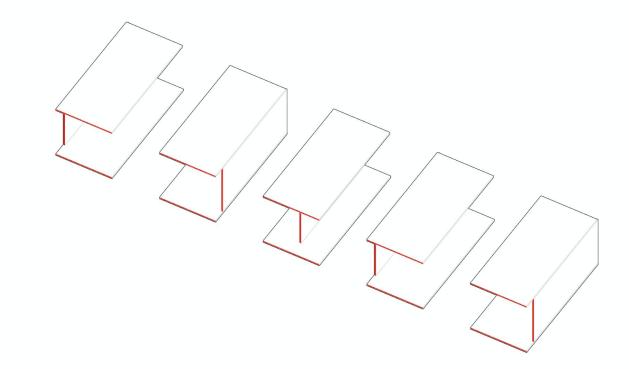


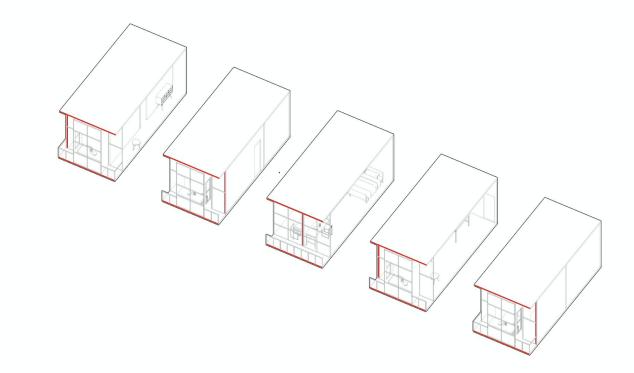
1 BEDROOM PLAN

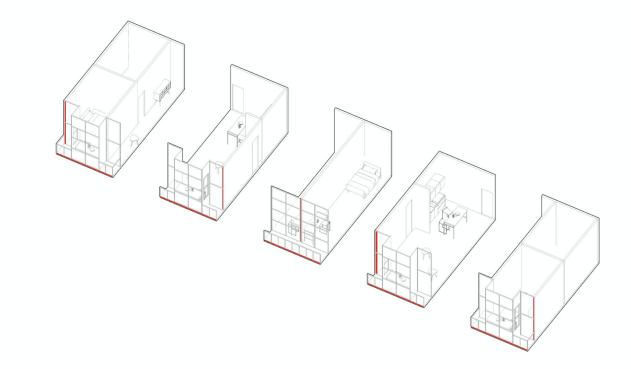


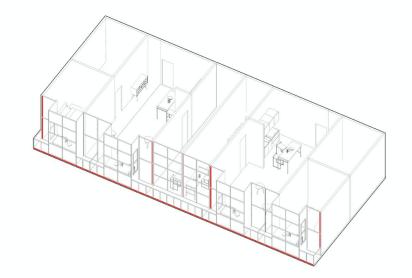


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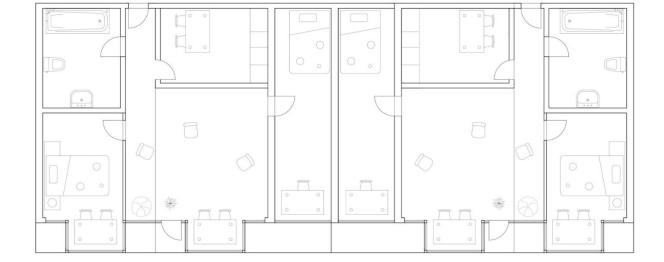






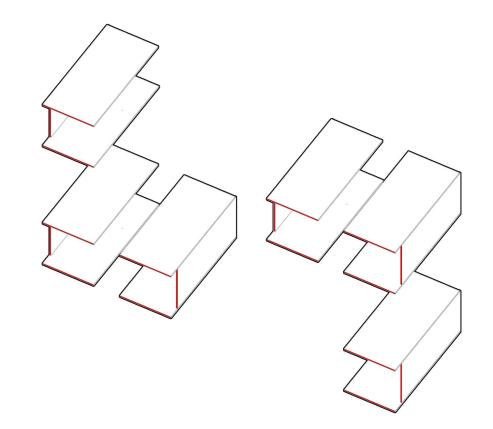


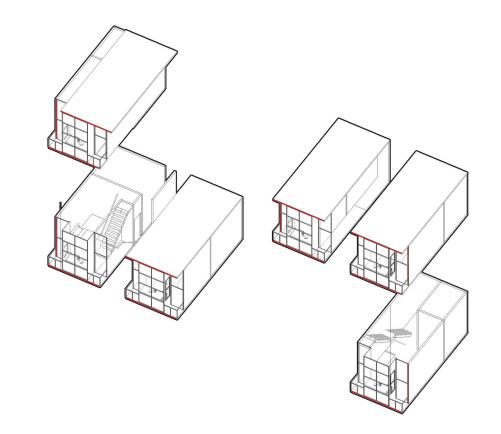
2 BEDROOM PLAN

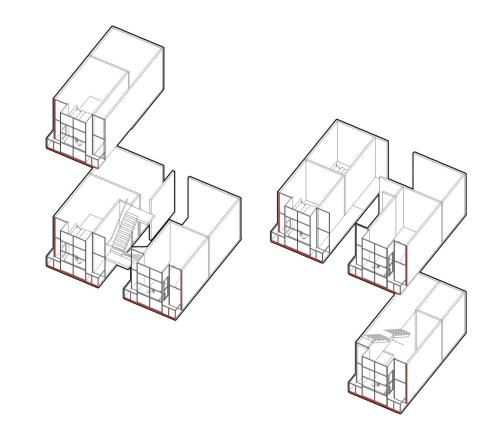


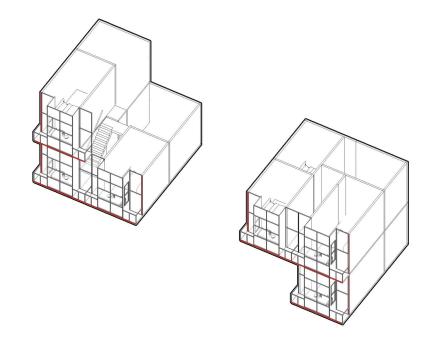


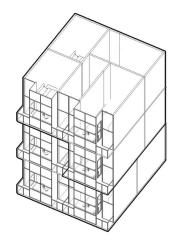
3 BEDROOM

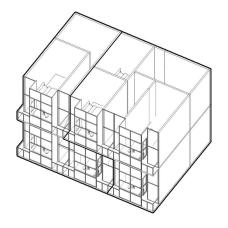






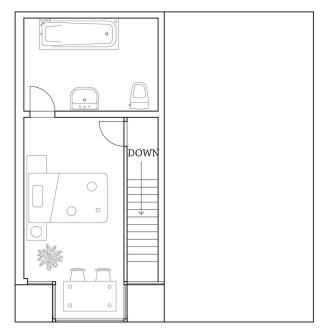


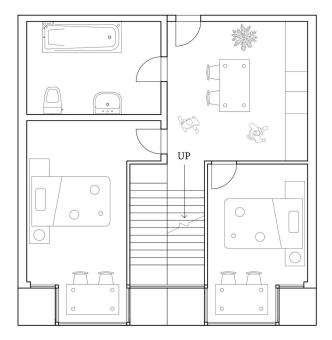




3 BEDROOM A PLAN



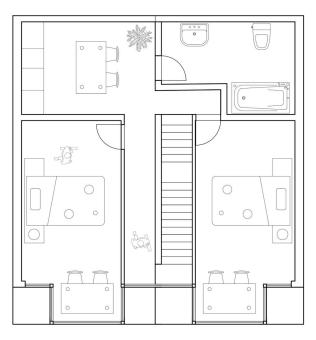


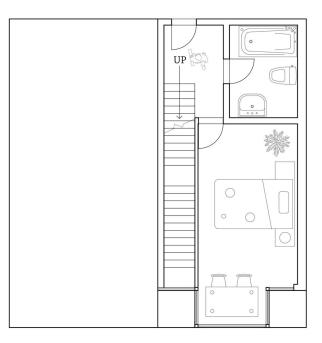


1F

3 BEDROOM B PLAN

2F





1F



Sean Doocy / Paige Dow / Kevin Gao / Miao Li / Michael Marks

